

2006 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
Over 250,000						
Fort Vancouver Regional Library District	425,060	3.05%	\$15,432,126	5.38%	\$0	0.00%
King County Library System	1,205,095	1.79%	\$77,554,665	3.72%	\$16,408	-56.91%
Pierce County Library System	518,429	2.55%	\$17,151,220	5.11%	\$33,180	-46.25%
Seattle Public Library	578,700	0.99%	\$41,781,807	12.66%	\$1,470,626	6.92%
Sno-Isle Libraries	631,645	2.14%	\$27,332,813	4.18%	\$0	0.00%
Timberland Regional Library	439,417	2.29%	\$17,047,931	3.68%	\$0	0.00%
Subtotal	3,798,346	2.03%	\$196,300,562	5.82%	\$1,520,214	3.05%
100,001 - 250,000						
Everett Public Library	101,100	3.69%	\$4,118,390	1.79%	\$0	0.00%
Kitsap Regional Library	243,400	1.25%	\$8,474,307	2.97%	\$0	0.00%
Mid-Columbia Library System	193,345	3.06%	\$4,918,476	5.20%	\$36,277	-8.39%
North Central Regional Library	231,675	1.63%	\$7,284,875	0.85%	\$17,669	57.46%
Spokane County Library District	236,120	1.74%	\$7,529,380	17.28%	\$0	0.00%
Spokane Public Library	201,600	1.46%	\$6,924,095	8.02%	\$0	0.00%
Tacoma Public Library	199,600	0.76%	\$10,367,322	1.78%	\$0	0.00%
Whatcom County Library System	110,840	2.18%	\$4,914,273	2.70%	\$0	0.00%
Yakima Valley Regional Library	222,960	1.07%	\$4,681,162	4.27%	\$0	0.00%
Subtotal	1,740,640	7.85%	\$59,212,280	12.96%	\$53,946	6.15%
25,001 - 100,000						
Bellingham Public Library	73,460	1.58%	\$2,975,177	3.61%	\$0	0.00%
Longview Public Library	52,260	0.51%	\$1,995,320	2.30%	\$0	0.00%
Mount Vernon City Library	28,710	1.77%	\$1,036,685	2.92%	\$0	0.00%
North Olympic Library System	67,800	1.50%	\$2,628,274	0.50%	\$0	0.00%
Pullman (Neill) Public Library	27,030	1.65%	\$975,473	8.45%	\$0	0.00%
Puyallup Public Library	36,360	1.48%	\$2,057,274	18.28%	\$0	0.00%
Renton Public Library	58,360	2.67%	\$1,768,712	21.54%	\$0	0.00%
Richland Public Library	44,230	1.63%	\$1,504,435	2.42%	\$0	0.00%
Stevens County Rural Library District	33,535	2.33%	\$1,056,149	3.61%	\$0	0.00%
Walla Walla Public Library	30,660	0.10%	\$941,875	11.23%	\$0	0.00%
Subtotal	452,405	-16.68%	\$16,939,374	-14.96%	\$0	0.00%
5,001 - 25,000						
Anacortes Public Library	16,170	2.99%	\$784,099	2.27%	\$0	0.00%
Asotin County Library	21,100	0.96%	\$431,864	2.15%	\$0	0.00%
Burlington Public Library	8,120	7.55%	\$329,817	6.75%	\$5,000	n/a
Camas Public Library	15,880	2.72%	\$1,043,150	8.63%	\$0	0.00%
Chewelah Public Library	6,965	1.46%	\$117,490	5.27%	\$0	0.00%
Ellensburg Public Library	17,080	2.28%	\$598,705	7.54%	\$0	0.00%
Enumclaw Public Library	11,220	0.27%	\$509,000	6.74%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,840	1.55%	\$212,459	3.36%	\$0	0.00%
Jefferson County Rural Library District	19,380	2.78%	\$1,257,171	18.27%	\$0	0.00%
Kelso Public Library	11,840	0.17%	\$353,793	25.24%	\$0	0.00%
Liberty Lake Municipal Library	5,805	10.47%	\$374,000	20.65%	\$0	0.00%
Pend Oreille County Library District	12,300	0.82%	\$460,205	5.21%	\$0	0.00%
Port Townsend Public Library	8,820	0.86%	\$675,168	3.37%	\$0	0.00%
San Juan Island Library District	7,640	1.53%	\$756,532	2.25%	\$0	0.00%
Sedro-Woolley Public Library	9,755	-0.46%	\$218,615	8.19%	\$0	0.00%
Walla Walla County Library District	17,240	1.71%	\$905,518	0.85%	\$0	0.00%
Whitman County Library	15,675	-0.25%	\$591,469	4.27%	\$0	0.00%
Subtotal	213,830	1.86%	\$9,619,055	7.32%	\$5,000	0.00%

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Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian						
La Conner Regional Library	4,535	1.80%	\$224,503	8.55%	\$0	0.00%
Lopez Island Library District	2,435	0.41%	\$276,380	-0.27%	\$0	0.00%
Ocean Shores Public Library	4,605	5.02%	\$287,318	10.15%	\$0	0.00%
Orcas Island Library District	4,985	1.42%	\$474,618	-0.24%	\$0	0.00%
Roslyn Public Library	1,020	0.00%	\$37,603	45.65%	\$0	0.00%
Upper Skagit Library District	4,105	0.00%	\$168,860	8.08%	\$0	0.00%
Subtotal	21,685	6.90%	\$1,469,282	6.72%	\$0	0.00%
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,135	-0.23%	\$38,892	0.00%	\$0	0.00%
Cathlamet (Blanche Bradley) Library	555	0.91%	\$23,501	-1.12%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,810	0.56%	\$51,100	11.57%	\$0	0.00%
Davenport Public Library	1,745	0.87%	\$17,814	58.52%	\$0	0.00%
Dayton Memorial Library	2,720	0.18%	\$50,359	11.21%	\$0	0.00%
Harrington Public Library	420	0.00%	\$11,113	36.19%	\$0	0.00%
Kalama Public Library	2,025	2.27%	\$29,000	16.00%	\$0	0.00%
Kettle Falls Public Library	1,600	2.24%	\$21,452	1.95%	\$0	0.00%
Kittitas Public Library	1,135	0.00%	\$22,120	15.25%	\$0	0.00%
Odessa Public Library	950	0.00%	\$300	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	1,525	0.66%	\$34,136	0.50%	\$0	0.00%
Reardan Memorial Library	620	1.64%	\$6,316	6.40%	\$0	0.00%
Ritzville Public Library	3,595	1.27%	\$110,000	0.00%	\$0	0.00%
Roy City Library	875	1.16%	\$22,605	3.71%	\$0	0.00%
Sprague Public Library	495	0.00%	\$5,720	23.22%	\$0	0.00%
Waitsburg (Weller) Public Library	1,230	0.00%	\$11,029	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	895	0.00%	\$9,944	-40.46%	\$0	0.00%
Subtotal	24,330	-3.32%	\$465,401	-0.68%	\$0	0.00%
GRAND TOTAL	6,251,236	1.89%	\$284,005,954	5.72%	\$1,579,160	3.48%

Note: In 2006, Everett Public Library's service population grew above 100,000. Its data is now included under the "100,001 - 250,000" category. In 2005, it had been included under the "25,001 - 100,000" category.

In 2006, Roslyn Public Library moved into the "5,000 and under with certified librarian" category. It had previously been included under the "5,000 and under without certified librarian" category.

2006 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		

Over 250,000

Fort Vancouver Regional Library District	\$20,000	-79.11%	\$782,668	27.00%	\$16,234,794	5.72%	\$0	\$16,234,794
King County Library System	\$338,169	-1.32%	\$2,434,661	-40.47%	\$80,343,903	1.39%	\$0	\$80,343,903
Pierce County Library System	\$51,494	769.24%	\$1,080,425	11.36%	\$18,316,319	5.54%	\$448,515	\$18,764,834
Seattle Public Library	\$0	0.00%	\$0	0.00%	\$43,252,433	12.45%	\$23,177,956	\$66,430,389
Sno-Isle Libraries	\$2,145	39.20%	\$597,556	28.92%	\$27,932,514	4.61%	\$0	\$27,932,514
Timberland Regional Library	\$8,972	62.74%	\$728,961	517.86%	\$17,785,864	7.36%	\$0	\$17,785,864
Subtotal	\$420,780	-6.78%	\$5,624,271	-10.12%	\$203,865,827	5.25%	\$23,626,471	\$227,492,298

100,001 - 250,000

Everett Public Library	\$6,313	n/a	\$140,515	36.54%	\$4,265,218	2.80%	\$277,100	\$4,542,318
Kitsap Regional Library	\$0	0.00%	\$391,979	9.41%	\$8,866,286	3.24%	\$825,214	\$9,691,500
Mid-Columbia Library System	\$0	-100.00%	\$282,372	66.45%	\$5,237,125	7.14%	\$119,545	\$5,356,670
North Central Regional Library	\$7,708	239.86%	\$426,101	61.64%	\$7,736,353	3.15%	\$0	\$7,736,353
Spokane County Library District	\$0	0.00%	\$395,510	3.39%	\$7,924,890	16.50%	\$44,000	\$7,968,890
Spokane Public Library	\$0	0.00%	\$304,010	23.71%	\$7,228,105	8.60%	\$0	\$7,228,105
Tacoma Public Library	\$6,000	n/a	\$384,078	-0.89%	\$10,757,400	1.74%	\$500,000	\$11,257,400
Whatcom County Library System	\$0	0.00%	\$291,925	22.35%	\$5,206,198	3.64%	\$107,908	\$5,314,106
Yakima Valley Regional Library	\$1,383	176.60%	\$278,226	62.06%	\$4,960,771	6.42%	\$67,553	\$5,028,324
Subtotal	\$21,404	246.85%	\$2,894,716	30.53%	\$62,182,346	13.69%	\$1,941,320	\$64,123,666

25,001 - 100,000

Bellingham Public Library	\$1,000	287.60%	\$197,218	-0.93%	\$3,173,395	3.34%	\$24,309	\$3,197,704
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,995,320	2.30%	\$0	\$1,995,320
Mount Vernon City Library	\$2,000	n/a	\$0	0.00%	\$1,038,685	3.12%	\$0	\$1,038,685
North Olympic Library System	\$1,542	-89.37%	\$270,836	13.58%	\$2,900,652	1.13%	\$0	\$2,900,652
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$975,473	8.45%	\$0	\$975,473
Puyallup Public Library	\$1,300	-35.00%	\$11,000	-21.43%	\$2,069,574	17.90%	\$0	\$2,069,574
Renton Public Library	\$0	0.00%	\$75,159	-3.92%	\$1,843,871	20.25%	\$0	\$1,843,871
Richland Public Library	\$736	11.52%	\$93,984	4.61%	\$1,599,155	2.55%	\$0	\$1,599,155
Stevens County Rural Library District	\$0	0.00%	\$75,263	42.59%	\$1,131,412	5.53%	\$0	\$1,131,412
Walla Walla Public Library	\$0	0.00%	\$43,740	60.57%	\$985,615	12.77%	\$0	\$985,615
Subtotal	\$6,578	-62.26%	\$767,200	-4.40%	\$17,713,152	-14.59%	\$24,309	\$17,737,461

5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$16,472	n/a	\$800,571	4.42%	\$0	\$800,571
Asotin County Library	\$2,267	n/a	\$40,385	-84.06%	\$474,516	-29.82%	\$0	\$474,516
Burlington Public Library	\$0	-100.00%	\$27,881	18.30%	\$362,698	8.26%	\$10,367	\$373,065
Camas Public Library	\$0	0.00%	\$35,301	-13.27%	\$1,078,451	7.74%	\$0	\$1,078,451
Chewelah Public Library	\$0	0.00%	\$2,422	-16.54%	\$119,912	4.72%	\$0	\$119,912
Ellensburg Public Library	\$20,985	n/a	\$107,573	99.44%	\$727,263	19.09%	\$0	\$727,263
Enumclaw Public Library	\$0	0.00%	\$15,969	-18.70%	\$524,969	5.73%	\$56,090	\$581,059
Grandview (Bleyhl Community) Library	\$0	0.00%	\$7,171	-7.04%	\$219,630	2.98%	\$0	\$219,630
Jefferson County Rural Library District	\$0	0.00%	\$0	-100.00%	\$1,257,171	14.39%	\$40,000	\$1,297,171
Kelso Public Library	\$0	0.00%	\$16,736	-36.95%	\$370,529	19.89%	\$0	\$370,529
Liberty Lake Municipal Library	\$2,000	n/a	\$2,955	44.15%	\$378,955	21.44%	\$0	\$378,955
Pend Oreille County Library District	\$23,774	37.01%	\$24,938	47.84%	\$508,917	7.90%	\$0	\$508,917
Port Townsend Public Library	\$0	0.00%	\$10,951	119.02%	\$686,119	4.25%	\$0	\$686,119
San Juan Island Library District	\$0	0.00%	\$41,190	-11.64%	\$797,722	1.42%	\$0	\$797,722
Sedro-Woolley Public Library	\$813	-16.62%	\$14,513	-6.16%	\$233,941	7.06%	\$0	\$233,941
Walla Walla County Library District	\$4,000	n/a	\$119,412	136.87%	\$1,028,930	8.50%	\$0	\$1,028,930
Whitman County Library	\$4,165	-68.69%	\$34,576	-3.18%	\$630,210	2.26%	\$0	\$630,210
Subtotal	\$58,004	69.99%	\$518,445	-18.54%	\$10,200,504	5.89%	\$106,457	\$10,306,961

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Table 2 (continued)

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	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
5,000 & under w/ certified librarian								
La Conner Regional Library	\$0	0.00%	\$22,984	228.34%	\$247,487	15.75%	\$0	\$247,487
Lopez Island Library District	\$0	0.00%	\$18,000	26.89%	\$294,380	1.05%	\$4,600	\$298,980
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$287,318	10.15%	\$0	\$287,318
Orcas Island Library District	\$0	-100.00%	\$53,805	13.24%	\$528,423	0.95%	\$121,255	\$649,678
Roslyn Public Library	\$0	0.00%	\$1,990	23.83%	\$39,593	44.37%	\$0	\$39,593
Upper Skagit Library District	\$0	0.00%	\$3,167	-1.52%	\$172,027	7.88%	\$0	\$172,027
Subtotal	\$0	-100.00%	\$99,946	38.98%	\$1,569,228	8.31%	\$125,855	\$1,695,083
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$0	-100.00%	\$1,000	-63.56%	\$39,892	-4.51%	\$0	\$39,892
Cathlamet (Blanche Bradley) Library	\$0	0.00%	\$1,403	-21.31%	\$24,904	-2.53%	\$0	\$24,904
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$2,000	-33.33%	\$53,100	8.81%	\$0	\$53,100
Davenport Public Library	\$0	0.00%	\$6,238	-31.77%	\$24,052	18.01%	\$0	\$24,052
Dayton Memorial Library	\$0	0.00%	\$23,768	45.97%	\$74,127	20.40%	\$0	\$74,127
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$11,113	36.19%	\$0	\$11,113
Kalama Public Library	\$0	0.00%	\$3,074	-8.40%	\$32,074	13.11%	\$0	\$32,074
Kettle Falls Public Library	\$0	-100.00%	\$9,586	-14.17%	\$31,038	-22.47%	\$0	\$31,038
Kittitas Public Library	\$0	0.00%	\$200	-65.22%	\$22,320	12.91%	\$0	\$22,320
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$300	0.00%	\$0	\$300
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$34,136	0.50%	\$0	\$34,136
Reardan Memorial Library	\$0	0.00%	\$1,186	-53.74%	\$7,502	-11.74%	\$0	\$7,502
Ritzville Public Library	\$5,000	0.00%	\$5,271	0.00%	\$120,271	0.00%	\$0	\$120,271
Roy City Library	\$0	0.00%	\$1,173	235.14%	\$23,778	7.36%	\$0	\$23,778
Sprague Public Library	\$0	0.00%	\$291	-19.17%	\$6,011	20.17%	\$0	\$6,011
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$11,029	0.00%	\$0	\$11,029
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$213	-5.33%	\$10,157	-39.99%	\$0	\$10,157
Subtotal	\$5,000	-61.42%	\$55,403	-5.18%	\$525,804	-2.62%	\$0	\$525,804
GRAND TOTAL	\$511,766	-2.00%	\$9,959,981	-0.84%	\$296,056,861	5.46%	\$25,824,412	\$321,881,273

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